

Indexing the Platte River Recovery Implementation Program October 2018

Index Calculation¹

	October 2018	October 2017	Index Factor to Apply on 10/1/2018
Land Index (Nebraska Land Index)	683	684	= 1.00
Water Index (General Property Index)	391	374	= 1.05
Other Cost Index (Federal Salary Index)	360	353	= 1.02

Index Application	A Program Budget as of 10/1/2017	B Expenditures Through 9/30/2018	C Budget Remaining As of 10/1/18 (A minus B)	D Index Applied on 10/1/2018 (C times Index)	E Total Budget Change (D minus C)	F New Program Ceiling (E plus A)
Land (Index 1.00)	\$31,123,644.91	\$27,021,097.20	\$4,102,547.71	\$4,102,547.71	\$0.00	\$31,123,644.91
Water (Index 1.05)	\$103,493,226.11	\$33,072,431.31	\$70,420,794.80	\$73,941,834.54	\$3,521,039.74	\$107,014,265.85
Other (Index 1.02)	\$79,488,052.55	\$62,874,498.68	\$16,613,553.87	\$16,945,824.94	\$332,271.08	\$79,820,323.62
Total	\$214,104,923.57	\$122,968,027.19	\$91,136,896.38	\$94,990,207.19	\$3,853,310.82	\$217,958,234.38

*Expenditure data received from the Executive Director's Office on 12/13/2018

State & Federal Shares - Original Total Program Cash Budget of \$187,140,000 - the new ceiling is \$217,958,234.38

Colorado	$\frac{\$24,000,000.00}{\$187,140,000.00}$	÷	0.1282	
Wyoming	$\frac{\$6,000,000.00}{\$187,140,000.00}$	÷	0.0321	
Federal	$\frac{\$157,140,000.00}{\$187,140,000.00}$	÷	0.8397	
	New Ceiling		Parties Share	Parties Share of New Ceiling
Colorado	\$217,958,234.38	X	0.1282	= \$27,942,245.65
Wyoming	\$217,958,234.38	X	0.0321	= \$6,996,459.32
Federal	\$217,958,234.38	X	0.8397	= \$183,019,529.41

